



**Comparison of Federal Program Agency Net Collections from the Treasury Offset Program for  
Calendar Years 2009 and 2010**

		JUNE 2010	JUNE 2009	2009-2010	Change %	JUNE 2010	JUNE 2009	2009-2010	Change %
Department	AG ID			Monthly Differences		YTD	YTD	YTD Differences	
Department of Health and Human Services OCSE 01	01	\$15,454,320	\$20,357,473	-\$4,903,153	-24.09%	\$504,115,663	\$623,380,729	-\$119,265,065	-19.13%
Department of Health and Human Services OCSE 02	02	\$39,040,493	\$44,082,942	-\$5,042,448	-11.44%	\$1,390,458,012	\$1,367,973,420	\$22,484,592	1.64%
Total Department of Health and Human Services (OCSE)		\$54,494,813	\$64,440,414	-\$9,945,601	-15.43%	\$1,894,573,675	\$1,991,354,149	-\$96,780,474	-4.86%
Department of Health and Human Services (PSC)	03	\$56,479	\$765,311	-\$708,832	-92.62%	\$3,942,780	\$6,982,635	-\$3,039,856	-43.53%
Department of Agriculture-Rural Development	08	\$408,754	\$305,307	\$103,448	33.88%	\$22,005,872	\$21,132,790	\$873,082	4.13%
Department of Agriculture-Food & Nutrition SVC	28	\$1,185,411	\$1,198,900	-\$13,489	-1.13%	\$78,726,829	\$84,427,511	-\$5,700,682	-6.75%
Department of Agriculture- APHIS	44	\$0	\$0	\$0	0.00%	-\$4,341	\$0	-\$4,341	100.00%
Department of Agriculture-Farm Service Agency	46	\$222,128	\$264,289	-\$42,160	-15.95%	\$4,193,480	\$3,885,619	\$307,861	7.92%
Department of Agriculture-National Finance Center	47	\$81,571	\$73,395	\$8,177	11.14%	\$971,656	\$1,552,515	-\$580,859	-37.41%
Department of Agriculture-Risk Mgmt. Agency	48	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Agriculture		\$1,897,865	\$1,841,890	\$55,975	3.04%	\$105,893,497	\$110,998,436	-\$5,104,938	-4.60%
Department of Defense-DFAS (Denver)	12	\$765,215	\$1,685,122	-\$919,908	-54.59%	\$39,296,196	\$35,413,518	\$3,882,679	10.96%
Department of Defense-DFAS (Columbus)	13	\$0	\$0	\$0	0.00%	-\$134,249	\$0	-\$134,249	0.00%
Department of Defense- Army & Air Force Exc 15	15	\$1,513,319	\$6,832,567	-\$5,319,248	-77.85%	\$72,048,618	\$70,183,828	\$1,864,790	2.66%
Department of Defense-Navy Exchange SVC Command	17	\$50,932	\$218,091	-\$167,159	-76.65%	\$1,225,578	\$1,716,500	-\$490,922	-28.60%
Department of Defense-Marine Corps Exchange	62	\$15,778	\$61,999	-\$46,221	-74.55%	\$290,170	\$320,499	-\$30,329	-9.46%
Department of Defense-Air Force SVCS	78	\$25,733	\$76,659	-\$50,926	-66.43%	\$391,214	\$377,980	\$13,234	3.50%
Department of Defense-Army & Air Force Exc 79	79	\$0	\$361	-\$361	-100.00%	\$0	\$738	-\$738	100.00%
Department of Defense-Navy Personnel Command	1A	\$3,629	\$8,504	-\$4,875	-57.32%	\$27,411	\$34,605	-\$7,194	-20.79%
U.S. Army Corps of Engineers	1E	\$830	\$444	\$385	86.69%	\$20,439	\$19,735	\$704	3.57%
U.S. Naval Hospital Naples Italy	2Z	\$588	-\$441	\$1,028	0.00%	\$17,853	\$17,581	\$272	0.00%
Total Department of Defense		\$2,376,023	\$8,883,749	-\$6,507,726	-73.25%	\$113,183,230	\$108,084,983	\$5,098,247	4.72%
Department of Treasury-AT&F	39	\$226	\$2,778	-\$2,552	-91.87%	\$2,215	\$11,977	-\$9,762	-81.51%
Department of Treasury - FMS/Debt Management Services	33	\$2,804,990	\$12,319,995	-\$9,515,004	-77.23%	\$57,312,077	\$101,350,338	-\$44,038,261	-43.45%
Department of Treasury-PFC	PF	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Department of Treasury-Unclaimed Assets	99	\$26,108	\$33,116	-\$7,008	-21.16%	\$104,030	\$308,934	-\$204,904	-66.33%
Total Department of Treasury		\$2,831,324	\$12,355,888	-\$9,524,564	-77.09%	\$57,418,323	\$101,671,249	-\$44,252,927	-43.53%
Department of Homeland Security (FLETC)	54	\$199	\$1,842	-\$1,643	-89.22%	\$2,616	\$6,109	-\$3,493	-57.18%
Department of Homeland Security (Custom Service)	26	\$11,073	\$11,071	\$2	0.01%	\$453,357	\$623,985	-\$170,627	-27.34%
U.S. Secret Service	30	\$0	\$0	\$0	0.00%	\$0	\$0	\$0	0.00%
Total Department of Homeland Security		\$11,271	\$12,913	-\$1,641	-12.71%	\$455,973	\$630,094	-\$174,121	-27.63%
Department of Veterans Affairs	04	\$12,506,546	\$11,413,211	\$1,093,336	9.58%	\$116,933,515	\$117,276,483	-\$342,967	-0.29%
Department of Education	05	\$19,180,946	\$19,791,505	-\$610,560	-3.08%	\$1,386,291,151	\$1,071,264,017	\$315,027,134	29.41%
Small Business Administration	06	\$415,561	\$245,423	\$170,138	69.32%	\$5,659,524	\$3,904,363	\$1,755,161	44.95%
Department of Housing & Urban Development	07	\$430,392	\$309,018	\$121,374	39.28%	\$7,181,754	\$7,002,745	\$179,008	2.56%
Social Security Administration	27	\$1,042,836	\$2,309,226	-\$1,266,389	-54.84%	\$85,965,058	\$86,182,630	-\$217,572	-0.25%
U.S. Department of Justice	09	\$846,854	\$639,209	\$207,645	32.48%	\$23,435,267	\$14,451,984	\$8,983,283	62.16%
Federal Deposit Insurance Corporation	2X	\$6,649	\$54,454	-\$47,805	0.00%	\$85,915	\$284,573	-\$198,658	0.00%
U.S. Postal Service	41	\$1,112	\$23,448	-\$22,336	-95.26%	\$21,744	\$87,071	-\$65,326	-75.03%
Central Intelligence Agency	45	\$0	\$0	\$0	0.00%	-\$3,847	\$0	-\$3,847	100.00%
National Labor Relations Board (Railroad Retirement Board)	55	\$499	\$307	\$192	62.53%	\$3,951	\$2,904	\$1,047	36.04%
EEOC-Financial MGMT Division	58	\$0	\$0	\$0	0.00%	-\$531	\$0	-\$531	100.00%
Securities Exchange Commission	59	\$200	-\$3,584	\$3,784	0.00%	\$11,612	\$49,781	-\$38,170	-76.67%
International Broadcast Bureau	1G	\$0	\$0	\$0	0.00%	\$0	\$1,887	-\$1,887	-100.00%
U.S. Department of State	23	\$16,530	\$18,481	-\$1,951	-10.56%	\$490,091	\$809,233	-\$319,142	-39.44%
<b>TOTAL</b>		<b>\$96,115,901</b>	<b>\$123,100,865</b>	<b>-\$26,984,963</b>	<b>-21.92%</b>	<b>\$3,801,542,682</b>	<b>\$3,621,039,219</b>	<b>\$180,503,463</b>	<b>4.98%</b>